

ANNEXURE G

TOTAL COSTS OF ALL THE SERVICES AND STAFF FOR A PERIOD OF FIVE YEARS FOR ALL THREE NATIONAL BOTANICAL GARDENS

NB: NOT TO BE INCLUDED IN THE ENVELOPE CONTAINING THE COPIES, ONLY IN THE DOCUMENT MARKED 'ORIGINAL'.

TO INCLUDE TOTAL COSTS FOR EACH GARDEN (grand totals from Annexures: E1, E2 and E3), IF NOT, THE BID WILL BE DISQUALIFIED

LINE ITEM	TOTAL
National Site Manager	R
Free State National Botanical Garden	R
Walter Sisulu National Botanical Garden	R
KwaZulu Natal National Botanical Garden	R
TOTAL Bid Price for all three National Botanical Gardens for the five-year period	R

AD HOC SERVICES (Services for as and when required)

ITEM	Free State NBG	Walter Sisulu NBG	KwaZulu Natal NBG
Total cost to company for ad hoc cleaner's salary (Including UIF, bonus, COID and skills levy training, leave etc.)	R	R	R
Disinfection (NB. Price per square meter)	R	R	R
TOTAL Bid Price for all three National Botanical Gardens for the five-year period	R		